

Message Text

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PAGE 01 STATE 014683

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FM SECSTATE WASHDC

TO HICOMTERPACIS SAIPAN

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E.O. 11652: N/A

TAGS: OEXC

SUBJECT: FY 1976 ALLOCATION

FOR STRIK YOMA AND STATUS LNO BERGESEN

CU/EA APOLOGIZES FOR THE LONG DELAY IN NOTIFYING POSTS REGARDING THEIR FINAL FY '76 EXCHANGE ALLOCATIONS AND REGRETS THE INCONVENIENCE THAT THIS HAS CAUSED. CU'S FY '76 BUDGET HAS NOW BEEN ESTABLISHED AT 55,385,000 DOLLARS. WHILE THIS AMOUNT IS SOMEWHAT LARGER THAN CU'S FY '75 FIGURE IT IS NOT SUFFICIENT TO COVER BOTH MANDATORY AND INFLATIONARY INCREASES AND MAINTAIN THE SAME LEVEL OF PROGRAMMING AS LAST YEAR. IN ESTABLISHING FINAL POST ALLOCATIONS CU/EA, IN MAKING ITS CUTS, HAS PLACED PRIMARY EMPHASIS ON RETAINING THE HIGHEST PRIORITY PROGRAMS AT EACH POST, BUT STILL ALLOWING FOR THE INTRODUCTION OF CERTAIN NEW PROJECTS, SUCH AS ASIAN SCHOLARS IN RESIDENCE. ALL POSTS HAVE SUFFERED CUTS IN PROGRAMS; I.E. IN NUMBERS OF EXCHANGES, EMPHASIZING ONCE AGAIN THE NEED TO CONTINUE THE SEARCH FOR COST-SHARING ARRANGEMENTS WHICH WILL ENSURE THE LONG RANGE VIABILITY OF THE EXCHANGE

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PAGE 02 STATE 014683

PROGRAM.

THE FIGURES BELOW ARE FOR FY '76, THE TWELVE MONTHS
ENDING JUNE 30, 1976. AN ADDITIONAL ALLOCATION WILL BE
GIVEN EACH POST FOR THE TRANSITIONAL QUARTER (TQ) JULY-
SEPTEMBER AT A LATER DATE; AND AT THAT TIME WE HOPE ALSO
TO PROVIDE GUIDANCE ON FY '77 (OCTOBER 1, 1976 - SEPTEMBER 30, 1977). THE TQ ALLOCATION WILL COVER SOME IV
GRANTS.

INTERNATIONAL VISITOR PROGRAM 20,000 DOLLARS

OUR UNIT COST FOR TTPI IV'S THIS YEAR IS 3,158 DOLLARS.
YOU SHOULD PLAN THEREFORE FOR SIX FULL GRANTS AND ONE
PARTIAL FOR THE TWELVE-MONTH PERIOD. WE REGRET THAT
THIS CUT HAS TO BE MADE. SISCO

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